

2016/17 Expenditure Profile Pupil Premium

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| Total allocation Pupil Premium | 212,040 |
| Contribution from Academy Budget to intervention programme | <u>45,060</u> |
| Total spend | <u><u>257,100</u></u> |

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|----------------------|---------|----------------------|
| Training | 1.20% | 3,100 |
| Staffing TA | 43.17% | 111,000 |
| Staffing Teacher | 46.36% | 119,200 |
| Specialist equipment | 4.66% | 12,000 |
| General Resources | 3.88% | 10,000 |
| Clubs & Rewards | 0.73% | <u>1,800</u> |
| | 100.00% | <u><u>257100</u></u> |

