

**Pupil Premium Financial Allocations**

**Oakwood Primary Academy**

845-2002

**Pupil Premium Allocations**

	2013	2014	2015	2016	2017	2018	2019	2020
January		38388	49725	54450	53010	50925	51715	51715
April		34546	53244	54450	53010	52245	51715	
July	31500	49725	54450	54450	53010	51715	51715	
October	33750	49725	54450	54450	53010	51715	51715	
	65250	172384	211869	217800	212040	206600	206860	

**Previous academic year to 31/08/1 2014/2015**

**Reported expenditure & impact statement**

Financial year allocation	2014	183721	7/12ths	107170
Financial year allocation	2015	216594	5/12ths	90247
				<u>197417</u>

**Previous academic year to 31/08/1 2015/16**

**Reported expenditure & impact statement**

Financial year allocation	2015	216594	7/12ths	126,346
Financial year allocation	2016	216360	5/12ths	90,150
				<u>216,496</u> ** final allocation 217,800

**Previous academic year to 31/08/17**

**Reported expenditure & impact statement**

Financial year allocation	2016	216360	7/12ths	126,210
Financial year allocation	2017	212,040	5/12ths	88,350
				<u>214,560</u> **final allocation 212,040

**Previous academic year allocation to 31/08/18**

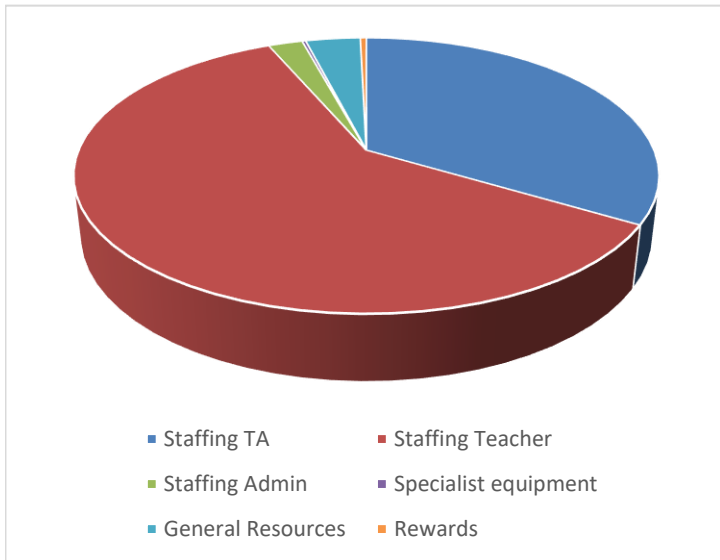
Financial year allocation	2017	209955	7/12ths	122,473
Financial year allocation	2018	207390	5/12ths	86,412 ** final allocation 206,600

208,885

**General information:**

Pupil premium allocations are based on pupil numbers included within the January Census data  
Eligible pupils within the Ever 6 model are funded at £1320 in 2014/15 and 2015/16 and 2016/17 and 2017 /18  
\*\* income is estimated for 2018/19 and is based on Spring Census predictions

**Summary Expenditure Report for 2017/18**



Staffing TA	33.52%	94,273
Staffing Te:	59.99%	168,717
Staffing Ad	2.25%	6,337
Specialist e	0.24%	676
General Re	3.60%	10,143
Rewards	0.40%	1,053
	100.00%	<u>281199</u>

**2017/18 Expenditure Profile      Pupil Premium**

Total allocation Pupil Premium	206,600
Contribution from Academy Budget to intervention programme	<u>74,599</u>
Total spend	<u>281,199</u>